

2018

CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of

City of Virgil

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2018	Page No. 2			
Allocation of MVT, RVT, and 16/20M Veh Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	7	37,700	16,029
Debt Service	10-113			
Library	12-1220			
Special Highway		8	2,705	
Water and Sewer		8	47,650	
Totals	xxxxxx		88,055	16,029
Election Required - Review HB2088 Template.				
Budget Summary	9			County Clerk's Use Only
Neighborhood Revitalization				
				Nov 1, 2017 Total Assessed Valuation

Assisted by:
Michael D. Bartlow, CPA
Michael D. Bartlow, Chartered
Address:
118 S. Third, PO Box 427
Madison, Ks 66860
Email:
mikebartlow@sunflower.com

Date Attested: , 2017

County Clerk

Governing Body

Computation to Determine Limit for 2018

1. Total tax levy amount in 2017 budget
2. Debt service levy in 2017 budget
3. Tax levy excluding debt service

Amount of Levy

+	\$	
-	\$	
	\$	

2017 Valuation Information for Valuation Adjustments

- | | | |
|--|----|-------------------|
| 4. New improvements for 2017 : | + | |
| 5. Increase in personal property for 2017 : | | |
| 5a. Personal property 2017 | + | |
| 5b. Personal property 2016 | - | |
| 5c. Increase in personal property (5a minus 5b) | + | |
| | | (Use Only if > 0) |
| 6. Valuation of annexed territory for 2017 : | | |
| 6a. Real estate | + | |
| 6b. State assessed | + | |
| 6c. New improvements | - | |
| 6d. Total adjustment (sum of 6a, 6b, and 6c) | + | |
| 7. Valuation of property that has changed in use during 2017 : | + | |
| 8. Total valuation adjustment (sum of 4, 5c, 6d & 7) | | |
| 9. Total estimated valuation July 1, 2017 | | |
| 10. Total valuation less valuation adjustment (9 minus 8) | | |
| 11. Factor for increase (8 divided by 10) | | |
| 12. Amount of increase (11 times 3) | | |
| | + | \$ |
| 13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) | | |
| 14. Debt service levy in this 2018 budget | | |
| 15. 2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) | | |
| 16. Consumer Price Index for all urban consumers for calendar year 2016 | | 1.400% |
| 17. Consumer Price Index adjustment (3 times 16) | | |
| 18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17) | \$ | 0 |

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0						
Revenue Bonds:								0	0	0	0
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other											
Total Indebtedness					0			0	0	0	0
					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Virgil

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	19,127	16,140	14,959
Receipts:			
Ad Valorem Tax	18,312	15,811	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		3,024	2,983
Recreational Vehicle Tax		34	43
16/20M Vehicle Tax		14	12
Commercial Vehicle Tax		336	112
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	1,877	1,700	1,700
Insurance Refunds	720		
Mowing Fees			
Reimbursements	353		2,130
In Lieu of Tax (IRB)			
Interest on Idle Funds	57		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	21,319	20,919	6,980
Resources Available:	40,446	37,059	21,939
Expenditures:			
Salaries & Wages	6,548	6,500	7,000
Employee Benefits	1,466	1,500	2,000
Office Supplies	376	400	500
Utilities	5,186	5,000	7,000
Repairs and Supplies	2,877	2,800	7,000
Mowing	499	500	1,000
Accounting and Legal	100	100	1,000
Heating	832	800	2,000
Publications	307	300	500
Fire Truck Insurance	355	400	500
Liability Insurance	1,490	1,500	1,800
Street Repairs	3,948	2,000	7,000
Dues	322	300	400
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	24,306	22,100	37,700
Unencumbered Cash Balance Dec 31	16,140	14,959	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	37,600	37,700	37,700
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			37,700
Tax Required			15,761
Delinquent Comp Rate:	1.7%		268
Amount of 2017 Ad Valorem Tax			16,029

City of Virgil

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	10,284	12,075	895
Receipts:			
State of Kansas Gas Tax	1,791	1,820	1,810
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,791	1,820	1,810
Resources Available:	12,075	13,895	2,705
Expenditures:			
Street Repair and Maint		13,000	2,705
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	13,000	2,705
Unencumbered Cash Balance Dec 31	12,075	895	0
2016/2017/2018 Budget Authority Amount:	0	13,000	2,705

Adopted Budget Water and Sewer	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	21,203	23,313	25,153
Receipts:			
Charges to Customers	31,864	32,000	33,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,864	32,000	33,000
Resources Available:	53,067	55,313	58,153
Expenditures:			
Salaries and Wages	9,777	10,000	11,000
Utilities	1,537	1,500	2,000
Supplies and Testing	2,562	2,500	6,000
Repairs	969	1,000	10,000
Solid Waste	7,213	7,300	8,000
Employment Taxes	1,510	1,500	2,000
State Water Fee	69	100	150
Water Purchased	5,404	5,500	7,500
Dues	57	60	100
CCR Report	391	400	500
Waste Water Report	185	200	200
Operators Certification	40	50	100
Publications	40	50	100
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	29,754	30,160	47,650
Unencumbered Cash Balance Dec 31	23,313	25,153	10,503
2016/2017/2018 Budget Authority Amount:	54,250	47,450	47,650

2018

NOTICE OF BUDGET HEARING

The governing body of
City of Virgil
will meet on August 9, 2017 at 7:00 P.M. at City Hall, Virgil, Ks for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Virgil, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	24,306	62.612	22,100	62.653	37,700	16,029	63.657
Debt Service							
Library							
Special Highway			13,000		2,705		
Water and Sewer	29,754		30,160		47,650		
Totals	54,060	62.612	65,260	62.653	88,055	16,029	63.657
Less: Transfers	0		0		0		
Net Expenditure	54,060		65,260		88,055		
Total Tax Levied	16,062		15,811		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	256,533		252,357		251,803		

Outstanding Indebtedness, January 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Betty Titus
City Official Title: Treasurer